

2013-14
STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- includes ESTIMATED High Cost Out-of-District Adjustment

EPS Special Education Allocations prior to Maintenance of Effort Adjustment	EPS Special Education Allocations after Maintenance of Effort Adjustment

		EPS Special Educaton Allocation Calculation													
MEDMS	AOS	sau code	District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Step 4 High Cost-In District	Step 5 High Cost Out-of- District	Total	2011-12 Federal Revenues	2011-12 Federal Revenues Inflated to 2012-13	2012-13 Federal Revenues Inflated to 2013-14	EPS Estimate Excluding Federal Revenues	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation ED279 Page 3 Section A Line 3
1000		002	Acton	\$435,591	\$40,656	\$0	\$20,154	\$20,250	\$516,651	\$69,278	\$70,040	\$70,810	\$445,841	\$186,199	\$632,040
1001	877	005	Alexander	\$30,616	\$0	\$8,880	\$0	\$0	\$39,496	\$22,984	\$23,237	\$23,493	\$16,003	\$6,027	\$22,030
1004		014	Appleton	\$145,044	\$0	\$42,066	\$0	\$0	\$187,110	\$59,143	\$59,794	\$60,452	\$126,658	\$78,278	\$204,936
1007		020	Auburn	\$4,418,524	\$158,334	\$0	\$536,767	\$281,856	\$5,395,481	\$1,013,682	\$1,024,832	\$1,036,105	\$4,359,376	\$1,902,214	\$6,261,590
1008		021	Augusta	\$2,630,457	\$130,075	\$0	\$313,314	\$23,796	\$3,097,642	\$608,021	\$614,709	\$621,471	\$2,476,171	\$604,283	\$3,080,454
1009	890	024	Baileyville	\$238,240	\$0	\$0	\$0	\$0	\$238,240	\$63,731	\$64,432	\$65,141	\$173,099	\$87,086	\$260,185
1010	848	026	Bancroft	\$15,564	\$0	\$6,771	\$0	\$0	\$22,335	\$0	\$0	\$0	\$22,335	\$0	\$22,335
1011		027	Bangor	\$4,796,327	\$143,472	\$0	\$801,890	\$350,844	\$6,092,533	\$317,449	\$320,940	\$324,470	\$5,768,063	\$0	\$5,768,063
1012	891	028	Bar Harbor	\$405,600	\$0	\$0	\$4,705	\$0	\$410,305	\$99,772	\$100,869	\$101,979	\$308,326	\$376,284	\$684,610
1014		031	Beals	\$51,512	\$1,916	\$16,803	\$0	\$0	\$70,231	\$13,710	\$13,861	\$14,013	\$56,218	\$47,278	\$103,496
1015		032	Beddington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1016		040	Biddeford	\$3,234,168	\$122,208	\$0	\$291,584	\$201,000	\$3,848,960	\$653,551	\$660,740	\$668,008	\$3,180,952	\$1,904,691	\$5,085,643
1017		044	Blue Hill	\$300,808	\$0	\$0	\$0	\$0	\$300,808	\$87,172	\$88,131	\$89,100	\$211,708	\$228,941	\$440,649
1018		049	Bowerbank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1020	893	052	Bremen	\$26,346	\$0	\$7,641	\$0	\$0	\$33,987	\$0	\$0	\$0	\$33,987	\$0	\$33,987
1021		053	Brewer	\$1,448,120	\$0	\$0	\$173,787	\$24,405	\$1,646,312	\$354,846	\$358,750	\$362,696	\$1,283,616	\$572,203	\$1,855,819
1022	899	054	Bridgewater	\$80,872	\$0	\$23,452	\$0	\$0	\$104,324	\$546	\$552	\$558	\$103,766	\$0	\$103,766
1023	893	057	Bristol	\$327,783	\$0	\$0	\$0	\$0	\$327,783	\$0	\$0	\$0	\$327,783	\$88,791	\$416,574
1024		058	Brooklin	\$94,860	\$4,704	\$32,088	\$5,179	\$0	\$136,831	\$26,093	\$26,380	\$26,670	\$110,161	\$30,475	\$140,636
1025		060	Brooksville	\$118,804	\$10,100	\$44,298	\$0	\$0	\$173,202	\$0	\$0	\$0	\$173,202	\$0	\$173,202
1026		063	Brunswick	\$3,131,646	\$118,492	\$0	\$365,469	\$17,113	\$3,632,720	\$582,244	\$588,649	\$595,124	\$3,037,596	\$673,642	\$3,711,238
1028	877	070	Calais	\$329,346	\$0	\$0	\$61,401	\$0	\$390,747	\$118,474	\$119,778	\$121,096	\$269,651	\$0	\$269,651
1029		075	Cape Elizabeth	\$1,449,240	\$0	\$0	\$174,886	\$0	\$1,624,126	\$140,452	\$141,997	\$143,559	\$1,480,567	\$879,936	\$2,360,503
3131		076	Caratunk	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1031	890	079	Carroll Plt.	\$23,760	\$0	\$9,188	\$0	\$0	\$32,948	\$931	\$941	\$951	\$31,997	\$0	\$31,997
1032		083	Castine	\$92,906	\$0	\$26,939	\$0	\$0	\$119,845	\$0	\$0	\$0	\$119,845	\$0	\$119,845
1033		085	Caswell	\$46,676	\$0	\$13,538	\$0	\$0	\$60,214	\$21,675	\$21,913	\$22,154	\$38,060	\$0	\$38,060
1035	877	089	Charlotte	\$52,773	\$0	\$15,302	\$6,021	\$0	\$74,096	\$3,908	\$3,951	\$3,994	\$70,102	\$5,151	\$75,253
1038	890	100	Cooper	\$14,940	\$0	\$4,332	\$0	\$0	\$19,272	\$0	\$0	\$0	\$19,272	\$0	\$19,272
1039		101	Coplin Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1040	891	106	Cranberry Isles	\$16,376	\$0	\$4,750	\$0	\$0	\$21,126	\$4,391	\$4,439	\$4,488	\$16,638	\$4,433	\$21,071
1041	877	107	Crawford	\$8,000	\$0	\$2,320	\$0	\$0	\$10,320	\$0	\$0	\$0	\$10,320	\$0	\$10,320
3136	896	111	Cutler	\$68,121	\$0	\$19,755	\$0	\$0	\$87,876	\$0	\$0	\$0	\$87,876	\$14,984	\$102,860
1043	893	114	Damariscotta	\$61,348	\$0	\$17,794	\$0	\$0	\$79,142	\$0	\$0	\$0	\$79,142	\$55,349	\$134,491
1045		117	Deblois	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1046	847	118	Dedham	\$274,923	\$0	\$0	\$4,705	\$800	\$280,428	\$13,868	\$14,021	\$14,175	\$266,253	\$35,781	\$302,034
1047		121	Dennistown Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1048	877	122	Dennysville	\$30,204	\$0	\$8,760	\$0	\$0	\$38,964	\$2,700	\$2,730	\$2,760	\$36,204	\$0	\$36,204
1050	890	129	Drew Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$158	\$160	\$162	-\$162	\$162	\$0
3129	896	135	East Machias	\$253,708	\$19,980	\$0	\$0	\$0	\$273,688	\$9,376	\$9,479	\$9,583	\$264,105	\$0	\$264,105
1052	866	136	East Millinocket	\$253,902	\$16,030	\$0	\$42,401	\$0	\$312,333	\$73,768	\$74,579	\$75,399	\$236,934	\$164,088	\$401,022
1053		137	Easton	\$232,200	\$46,060	\$0	\$0	\$0	\$278,260	\$67,510	\$68,252	\$69,003	\$209,257	\$41,487	\$250,744

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EPS Special Education Allocations prior to Maintenance of Effort Adjustment	EPS Special Education Allocations after Maintenance of Effort Adjustment

EPS Special Educaton Allocation Calculation															
MEDMS	AOS	sau code	District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Step 4 High Cost-In District	Step 5 High Cost Out-of- District	Total	2011-12 Federal Revenues	2011-12 Federal Revenues Inflated to 2012-13	2012-13 Federal Revenues Inflated to 2013-14	EPS Estimate Excluding Federal Revenues	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation ED279 Page 3 Section A Line 3
1054	877	138	Eastport	\$114,416	\$12,768	\$0	\$18,591	\$0	\$145,775	\$20,768	\$20,997	\$21,228	\$124,547	\$126,420	\$250,967
1055	898	140	Edgecomb	\$193,959	\$2,510	\$0	\$0	\$0	\$196,469	\$39,312	\$39,744	\$40,181	\$156,288	\$175,395	\$331,683
1057		151	Falmouth	\$1,811,960	\$0	\$0	\$105,210	\$105,475	\$2,022,645	\$227,851	\$230,357	\$232,891	\$1,789,754	\$655,162	\$2,444,916
1058	897	154	Fayette	\$119,370	\$0	\$34,620	\$0	\$0	\$153,990	\$32,234	\$32,589	\$32,947	\$121,043	\$26,565	\$147,608
1061	898	167	Georgetown	\$140,896	\$0	\$40,868	\$0	\$34,476	\$216,240	\$24,599	\$24,870	\$25,144	\$191,096	\$0	\$191,096
1062		168	Gilead	\$23,442	\$0	\$6,798	\$0	\$0	\$30,240	\$0	\$0	\$0	\$30,240	\$0	\$30,240
1064		170	Glenwood Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1065		171	Gorham	\$2,741,830	\$0	\$0	\$237,367	\$12,409	\$2,991,606	\$664,468	\$671,778	\$679,168	\$2,312,438	\$1,292,464	\$3,604,902
1067	862	174	Grand Isle	\$43,405	\$0	\$12,585	\$0	\$0	\$55,990	\$0	\$0	\$0	\$55,990	\$0	\$55,990
1068	890	175	Gr Lake Str Plt.	\$7,055	\$0	\$2,046	\$0	\$0	\$9,101	\$0	\$0	\$0	\$9,101	\$0	\$9,101
1069		177	Greenbush	\$240,750	\$54,924	\$0	\$11,989	\$0	\$307,663	\$76,540	\$77,382	\$78,233	\$229,430	\$289,132	\$518,562
1070		180	Greenville	\$182,735	\$0	\$0	\$4,994	\$0	\$187,729	\$69,931	\$70,700	\$71,478	\$116,251	\$209,189	\$325,440
1073	894	189	Harmony	\$157,122	\$8,904	\$0	\$4,923	\$0	\$170,949	\$36,193	\$36,591	\$36,994	\$133,955	\$0	\$133,955
1074		197	Hermon	\$924,480	\$0	\$0	\$54,707	\$24,705	\$1,003,892	\$110,946	\$112,166	\$113,400	\$890,492	\$0	\$890,492
1076		199	Highland Plt.	\$8,129	\$0	\$4,714	\$0	\$0	\$12,843	\$0	\$0	\$0	\$12,843	\$0	\$12,843
1077		204	Hope	\$149,292	\$0	\$43,290	\$7,067	\$0	\$199,649	\$43,398	\$43,875	\$44,358	\$155,291	\$93,508	\$248,799
1078		210	Isle Au Haut	\$8,658	\$0	\$7,533	\$0	\$0	\$16,191	\$2,798	\$2,829	\$2,860	\$13,331	\$0	\$13,331
1079		211	Islesboro	\$97,992	\$26,730	\$0	\$0	\$0	\$124,722	\$19,972	\$20,192	\$20,414	\$104,308	\$35,172	\$139,480
1081	893	215	Jefferson	\$379,575	\$22,590	\$0	\$0	\$14,095	\$416,260	\$0	\$0	\$0	\$416,260	\$182,308	\$598,568
1082	896	216	Jonesboro	\$49,630	\$0	\$14,392	\$0	\$0	\$64,022	\$0	\$0	\$0	\$64,022	\$30,403	\$94,425
1083		217	Jonesport	\$94,545	\$0	\$27,420	\$5,504	\$0	\$127,469	\$19,937	\$20,157	\$20,379	\$107,090	\$36,008	\$143,098
1084		222	Kingsbury Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1085		223	Kittery	\$1,434,834	\$0	\$0	\$152,522	\$43,469	\$1,630,825	\$247,194	\$249,913	\$252,662	\$1,378,163	\$1,305,292	\$2,683,455
3104		226	Lake View Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1086	890	227	Lakeville	\$15,970	\$0	\$6,948	\$0	\$0	\$22,918	\$277	\$280	\$283	\$22,635	\$0	\$22,635
1088		233	Lewiston	\$5,911,257	\$127,792	\$0	\$713,973	\$1,228,352	\$7,981,374	\$894,635	\$904,476	\$914,425	\$7,066,949	\$3,752,730	\$10,819,679
1090		239	Lincoln Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1091		240	Lincolnville	\$221,884	\$0	\$0	\$11,524	\$0	\$233,408	\$67,286	\$68,026	\$68,774	\$164,634	\$105,489	\$270,123
1092		242	Lisbon	\$1,395,780	\$0	\$0	\$33,390	\$28,222	\$1,457,392	\$84,416	\$85,344	\$86,283	\$1,371,109	\$387,877	\$1,758,986
1094	891	247	Frenchboro	\$6,668	\$0	\$1,934	\$0	\$0	\$8,602	\$1,879	\$1,900	\$1,921	\$6,681	\$0	\$6,681
3130		249	Lowell	\$14,828	\$0	\$4,300	\$0	\$0	\$19,128	\$0	\$0	\$0	\$19,128	\$0	\$19,128
1095	896	253	Machias	\$323,488	\$0	\$0	\$12,041	\$0	\$335,529	\$242,744	\$245,415	\$248,115	\$87,414	\$211,961	\$299,375
3137	896	254	Machiasport	\$85,812	\$0	\$24,888	\$0	\$0	\$110,700	\$0	\$0	\$0	\$110,700	\$0	\$110,700
1096	890	255	Macwahoc Plt.	\$7,458	\$0	\$4,326	\$0	\$0	\$11,784	\$277	\$280	\$283	\$11,501	\$0	\$11,501
1097	862	256	Madawaska	\$625,752	\$0	\$0	\$18,010	\$0	\$643,762	\$85,714	\$86,657	\$87,610	\$556,152	\$117,669	\$673,821
1102	896	263	Marshfield	\$45,750	\$0	\$13,266	\$0	\$0	\$59,016	\$0	\$0	\$0	\$59,016	\$0	\$59,016
1104	890	270	Meddybemps	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1105	866	271	Medway	\$202,878	\$4,472	\$0	\$0	\$0	\$207,350	\$81,655	\$82,553	\$83,461	\$123,889	\$50,514	\$174,403
1106		276	Milford	\$498,019	\$0	\$0	\$10,726	\$7,056	\$515,801	\$84,218	\$85,144	\$86,081	\$429,720	\$293,001	\$722,721
1107		277	Millinocket	\$544,800	\$25,932	\$0	\$77,584	\$0	\$648,316	\$137,980	\$139,498	\$141,032	\$507,284	\$43,868	\$551,152
1109		280	Monhegan Plt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1112	891	291	Mount Desert	\$173,418	\$0	\$0	\$0	\$0	\$173,418	\$40,578	\$41,024	\$41,475	\$131,943	\$213,523	\$345,466

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EPS Special Education Allocations prior to Maintenance of Effort Adjustment	EPS Special Education Allocations after Maintenance of Effort Adjustment
EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation ED279 Page 3 Section A Line 3
\$0	\$0
\$0	\$67,680
\$5,249	\$115,537
\$33,366	\$285,878
\$0	\$18,912
\$0	\$19,602
\$128,898	\$531,081
\$0	\$88,479
\$80,222	\$233,848
\$0	\$114,730
\$65,174	\$208,537
\$11,121	\$23,477
\$4,600	\$29,879
\$3,230,519	\$11,423,194
\$0	\$67,021
\$0	\$132,108
\$0	\$38,921
\$33,841	\$114,354
\$41,937	\$108,268
\$167,568	\$4,305,587
\$2,000,034	\$5,469,466
\$0	\$0
\$117,269	\$254,459
\$0	\$25,442
\$46,891	\$162,682
\$6,345	\$66,967
\$2,788,427	\$6,889,050
\$199,402	\$364,138
\$383,332	\$556,835
\$0	\$11,734
\$0	\$0
\$133,759	\$241,039
\$186,907	\$400,783
\$0	\$0
\$7,136	\$0
\$223,330	\$847,533
\$8,072	\$20,400
\$497,996	\$2,672,522
\$0	\$9,076
\$160,264	\$3,331,315
\$0	\$0
\$0	\$0

EPS Special Educaton Allocation Calculation									
MEDMS	AOS	sau code	District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Step 4 High Cost-In District	Step 5 High Cost Out-of- District	Total
1114		294	Nashville Plt.	\$0	\$0	\$0	\$0	\$0	\$0
1115	893	297	Newcastle	\$52,464	\$0	\$15,216	\$0	\$0	\$67,680
1116		305	New Sweden	\$78,360	\$4,664	\$27,264	\$0	\$0	\$110,288
1117	893	307	Nobleboro	\$246,123	\$7,575	\$0	\$0	\$0	\$253,698
1118	896	310	Northfield	\$14,660	\$0	\$4,252	\$0	\$0	\$18,912
1121	848	322	Orient	\$15,196	\$0	\$4,406	\$0	\$0	\$19,602
1124	847	325	Orrington	\$555,490	\$0	\$0	\$17,793	\$0	\$573,283
1125		327	Otis	\$68,589	\$0	\$19,890	\$0	\$0	\$88,479
1127	877	339	Pembroke	\$134,349	\$0	\$38,969	\$12,041	\$0	\$185,359
1128		340	Penobscot	\$88,935	\$0	\$25,795	\$0	\$0	\$114,730
1129	877	342	Perry	\$143,157	\$2,028	\$0	\$7,067	\$0	\$152,252
1132		348	Pleasant Rdge Pl	\$7,820	\$0	\$4,536	\$0	\$0	\$12,356
3208		351	Portage Lake	\$28,420	\$0	\$8,240	\$0	\$0	\$36,660
1134		353	Portland	\$8,751,000	\$0	\$0	\$849,116	\$89,227	\$9,689,343
1135		355	Long Island	\$47,615	\$2,834	\$16,572	\$0	\$0	\$67,021
1136	890	357	Princeton	\$131,688	\$21,770	\$0	\$5,504	\$0	\$158,962
1141	890	364	Reed Plt.	\$16,086	\$9,572	\$13,992	\$0	\$0	\$39,650
1143	877	367	Robbinston	\$77,121	\$0	\$22,363	\$4,923	\$0	\$104,407
1145	896	371	Roque Bluffs	\$37,685	\$8,972	\$19,674	\$0	\$0	\$66,331
1148		381	Sanford	\$3,741,837	\$408,524	\$0	\$666,562	\$217,751	\$5,034,674
1149		383	Scarborough	\$3,507,735	\$0	\$0	\$454,788	\$32,260	\$3,994,783
3109		388	Seboeis Plt.	\$0	\$0	\$0	\$0	\$0	\$0
1150		389	Sedgwick	\$124,304	\$0	\$36,048	\$6,021	\$12,983	\$179,356
1151		392	Shirley	\$16,102	\$0	\$9,340	\$0	\$0	\$25,442
1153	893	401	South Bristol	\$85,090	\$0	\$24,680	\$6,021	\$0	\$115,791
1154	898	402	Southport	\$57,708	\$0	\$16,737	\$0	\$0	\$74,445
1155		403	South Portland	\$4,216,076	\$150,472	\$0	\$335,229	\$21,131	\$4,722,908
1156	891	405	Southwest Harbor	\$174,342	\$17,290	\$0	\$12,041	\$0	\$203,673
1159		420	Surry	\$177,192	\$0	\$0	\$13,087	\$0	\$190,279
1160		424	Talmadge	\$7,426	\$0	\$4,308	\$0	\$0	\$11,734
1161		426	The Forks Plt.	\$0	\$0	\$0	\$0	\$0	\$0
1162	891	430	Tremont	\$136,494	\$4,512	\$0	\$4,923	\$0	\$145,929
1163	891	431	Trenton	\$195,624	\$46,094	\$0	\$19,108	\$0	\$260,826
1164		436	Upton	\$0	\$0	\$0	\$0	\$0	\$0
1165		438	Vanceboro	\$0	\$0	\$0	\$0	\$0	\$0
1166	892	439	Vassalboro	\$754,400	\$0	\$0	\$10,360	\$20,133	\$784,893
1168		445	Waite	\$7,802	\$0	\$4,526	\$0	\$0	\$12,328
1170	892	456	Waterville	\$2,282,420	\$260,295	\$0	\$113,058	\$0	\$2,655,773
1173	896	463	Wesley	\$7,036	\$0	\$2,040	\$0	\$0	\$9,076
1175		465	Westbrook	\$3,219,203	\$73,689	\$0	\$302,579	\$6,822	\$3,602,293
3106		467	West Forks	\$0	\$0	\$0	\$0	\$0	\$0
1176		469	Westmanland	\$0	\$0	\$0	\$0	\$0	\$0

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EPS Estimate Excluding Federal Revenues	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation ED279 Page 3 Section A Line 3
\$41,072	\$0	\$41,072
\$39,112	\$0	\$39,112
\$10,093	\$0	\$10,093
\$1,189,362	\$426,924	\$1,616,286
\$864,534	\$385,169	\$1,249,703
\$180,466	\$87,441	\$267,907
\$34,210	\$0	\$34,210
\$1,315,541	\$1,065,474	\$2,381,015
\$2,153,255	\$1,548,250	\$3,701,505
\$32,178	\$0	\$32,178
\$55,521	\$0	\$55,521
\$90,347	\$0	\$90,347
\$10,276	\$0	\$10,276
\$69,768	\$0	\$69,768
\$2,141,322	\$0	\$2,141,322
\$1,721,856	\$464,721	\$2,186,577
\$608,301	\$34,252	\$642,553
\$4,734,261	\$1,301,240	\$6,035,501
\$73,892	\$36,439	\$110,331
\$251,659	\$0	\$251,659
\$20,966	\$0	\$20,966
\$1,950,772	\$194,100	\$2,144,872
\$113,402	\$0	\$113,402
\$260,124	\$74,838	\$334,962
\$134,647	\$0	\$134,647
\$2,184,198	\$56,451	\$2,240,649
\$3,727,277	\$0	\$3,727,277
\$79,693	\$171,442	\$251,135
\$661,351	\$0	\$661,351
\$2,702,727	\$885,788	\$3,588,515
\$918,820	\$0	\$918,820
\$280,773	\$80,760	\$361,533
\$958,133	\$498,075	\$1,456,208
\$805,617	\$654,668	\$1,460,285
\$1,617,044	\$0	\$1,617,044
\$215,862	\$188,283	\$404,145
\$618,912	\$157,023	\$775,935
\$242,212	\$6,368	\$248,580
\$231,644	\$0	\$231,644
\$2,178,755	\$934,504	\$3,113,259
\$823,733	\$471,360	\$1,295,093
\$1,941,230	\$1,027,290	\$2,968,520

2013-14
STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- includes ESTIMATED High Cost Out-of-District Adjustment

EPS Special Education Allocations prior to Maintenance of Effort Adjustment	EPS Special Education Allocations after Maintenance of Effort Adjustment

EPS Special Educaton Allocation Calculation															
MEDMS	AOS	sau code	District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Step 4 High Cost-In District	Step 5 High Cost Out-of- District	Total	2011-12 Federal Revenues	2011-12 Federal Revenues Inflated to 2012-13	2012-13 Federal Revenues Inflated to 2013-14	EPS Estimate Excluding Federal Revenues	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation ED279 Page 3 Section A Line 3
1235	843	541	RSU 41/MSAD 41	\$808,710	\$96,264	\$0	\$127,594	\$17,452	\$1,050,020	\$246,842	\$249,557	\$252,302	\$797,718	\$317,736	\$1,115,454
1236	899	542	RSU 42/MSAD 42	\$396,360	\$21,840	\$0	\$0	\$2,673	\$420,873	\$111,622	\$112,850	\$114,091	\$306,782	\$166,518	\$473,300
1238		544	RSU 44/MSAD 44	\$732,747	\$0	\$0	\$76,496	\$0	\$809,243	\$176,784	\$178,728	\$180,694	\$628,549	\$43,970	\$672,519
1239		545	RSU 45/MSAD 45	\$414,456	\$17,616	\$0	\$20,425	\$0	\$452,497	\$31,002	\$31,343	\$31,688	\$420,809	\$160,633	\$581,442
1240	894	546	MSAD 46	\$1,124,784	\$30,212	\$0	\$114,689	\$0	\$1,269,685	\$251,347	\$254,112	\$256,907	\$1,012,778	\$112,838	\$1,125,616
1243		549	RSU 49/MSAD 49	\$2,750,706	\$74,183	\$0	\$80,761	\$20,578	\$2,926,228	\$651,664	\$658,833	\$666,080	\$2,260,148	\$943,150	\$3,203,298
1245		551	RSU 51/MSAD 51	\$2,693,028	\$0	\$0	\$60,359	\$12,742	\$2,766,129	\$115,563	\$116,834	\$118,119	\$2,648,010	\$1,776,241	\$4,424,251
1246		552	RSU 52/MSAD 52	\$2,445,000	\$75,175	\$0	\$130,647	\$134,206	\$2,785,028	\$442,043	\$446,906	\$451,822	\$2,333,206	\$615,392	\$2,948,598
1247		553	RSU 53/MSAD 53	\$835,227	\$0	\$0	\$0	\$0	\$835,227	\$87,252	\$88,211	\$89,181	\$746,046	\$156,795	\$902,841
1248		554	RSU 54/MSAD 54	\$3,384,360	\$194,972	\$0	\$329,102	\$21,667	\$3,930,101	\$655,192	\$662,400	\$669,686	\$3,260,415	\$2,280,783	\$5,541,198
1249		555	RSU 55/MSAD 55	\$1,043,385	\$0	\$0	\$128,524	\$5,157	\$1,177,066	\$282,390	\$285,496	\$288,636	\$888,430	\$536,180	\$1,424,610
1251		557	RSU 57/MSAD 57	\$3,944,760	\$0	\$0	\$198,967	\$33,390	\$4,177,117	\$861,323	\$870,798	\$880,377	\$3,296,740	\$624,663	\$3,921,403
1252		558	RSU 58/MSAD 58	\$721,434	\$57,888	\$0	\$35,627	\$0	\$814,949	\$163,195	\$164,990	\$166,805	\$648,144	\$94,806	\$742,950
1253		559	RSU 59/MSAD 59	\$1,182,285	\$2,495	\$0	\$66,367	\$0	\$1,251,147	\$227,243	\$229,743	\$232,270	\$1,018,877	\$208,574	\$1,227,451
1254		560	RSU 60/MSAD 60	\$3,961,242	\$123,552	\$0	\$398,464	\$201,485	\$4,684,743	\$786,626	\$795,279	\$804,027	\$3,880,716	\$1,193,745	\$5,074,461
1255		561	RSU 61/MSAD 61	\$2,179,108	\$82,246	\$0	\$158,418	\$17,862	\$2,437,634	\$248,994	\$251,733	\$254,502	\$2,183,132	\$896,727	\$3,079,859
1257	881	563	RSU 63/MSAD 63	\$1,004,445	\$0	\$0	\$46,028	\$3,948	\$1,054,421	\$220,256	\$222,679	\$225,128	\$829,293	\$25,330	\$854,623
1258		564	RSU 64/MSAD 64	\$799,558	\$0	\$0	\$58,808	\$56,451	\$914,817	\$276,728	\$279,772	\$282,849	\$631,968	\$614,220	\$1,246,188
1259		565	RSU 65/MSAD 65	\$7,349	\$0	\$2,131	\$0	\$0	\$9,480	\$0	\$0	\$0	\$9,480	\$0	\$9,480
1261		568	RSU 68/MSAD 68	\$878,801	\$0	\$0	\$0	\$0	\$878,801	\$529,629	\$535,455	\$541,345	\$337,456	\$454,208	\$791,664
1262	848	570	RSU 70/MSAD 70	\$541,304	\$0	\$0	\$26,175	\$0	\$567,479	\$110,405	\$111,620	\$112,848	\$454,631	\$414,467	\$869,098
1264		572	RSU 72/MSAD 72	\$1,312,677	\$0	\$0	\$30,632	\$0	\$1,343,309	\$282,166	\$285,270	\$288,408	\$1,054,901	\$1,126,535	\$2,181,436
1265		574	RSU 74/MSAD 74	\$878,316	\$56,718	\$0	\$41,306	\$35,002	\$1,011,342	\$116,995	\$118,282	\$119,583	\$891,759	\$467,860	\$1,359,619
1266		575	RSU 75/MSAD 75	\$3,396,940	\$122,435	\$0	\$629,553	\$14,129	\$4,163,057	\$771,737	\$780,226	\$788,808	\$3,374,249	\$2,092,709	\$5,466,958
1267	891	576	MSAD 76	\$73,116	\$0	\$21,204	\$0	\$0	\$94,320	\$10,036	\$10,146	\$10,258	\$84,062	\$0	\$84,062
1270		791	Indian Island	\$163,064	\$0	\$0	\$0	\$3,606	\$166,670	\$219,993	\$222,413	\$224,860	-\$58,190	\$320,913	\$262,723
1271		792	Indian Township	\$204,903	\$40,644	\$0	\$20,274	\$0	\$265,821	\$359,581	\$363,537	\$367,536	-\$101,715	\$317,977	\$216,262
1272		793	Pleasant Point	\$204,675	\$36,540	\$0	\$0	\$0	\$241,215	\$278,021	\$281,079	\$284,171	-\$42,956	\$164,621	\$121,665
3152		801	RSU 01 - LKRSU	\$2,733,210	\$61,392	\$0	\$109,627	\$28,799	\$2,933,028	\$379,337	\$383,509	\$387,728	\$2,545,300	\$777,807	\$3,323,107
3156		802	RSU 02	\$2,591,028	\$42,840	\$0	\$105,958	\$119,140	\$2,858,966	\$207,278	\$209,558	\$211,863	\$2,647,103	\$249,627	\$2,896,730
3157		804	RSU 04	\$1,540,520	\$0	\$0	\$242,175	\$68,597	\$1,851,292	\$308,360	\$311,752	\$315,181	\$1,536,111	\$1,090,724	\$2,626,835
3158		805	RSU 05	\$2,661,490	\$10,740	\$0	\$75,570	\$60,028	\$2,807,828	\$498,914	\$504,402	\$509,950	\$2,297,878	\$372,779	\$2,670,657
3206		809	RSU 09	\$2,655,192	\$0	\$0	\$205,005	\$0	\$2,860,197	\$566,578	\$572,811	\$579,112	\$2,281,085	\$296,429	\$2,577,514
3159		810	RSU 10	\$3,422,811	\$216,359	\$0	\$452,527	\$54,813	\$4,146,510	\$1,116,127	\$1,128,404	\$1,140,816	\$3,005,694	\$1,685,071	\$4,690,765
3160		812	RSU 12	\$2,414,306	\$188,936	\$0	\$109,453	\$49,577	\$2,762,272	\$278,117	\$281,176	\$284,269	\$2,478,003	\$484,836	\$2,962,839
3161		813	RSU 13	\$2,455,024	\$202,376	\$0	\$243,241	\$115,924	\$3,016,565	\$189,133	\$191,213	\$193,316	\$2,823,249	\$766,896	\$3,590,145
3162		814	RSU 14	\$3,936,842	\$0	\$0	\$281,239	\$6,251	\$4,224,332	\$427,297	\$431,997	\$436,749	\$3,787,583	\$1,177,182	\$4,964,765
3163		816	RSU 16	\$2,150,118	\$61,275	\$0	\$199,710	\$14,599	\$2,425,702	\$396,941	\$401,307	\$405,721	\$2,019,981	\$651,828	\$2,671,809
3164		818	RSU 18	\$3,480,764	\$0	\$0	\$181,506	\$9,480	\$3,671,750	\$731,416	\$739,462	\$747,596	\$2,924,154	\$0	\$2,924,154
3165		819	RSU 19	\$2,584,494	\$33,735	\$0	\$128,548	\$4,103	\$2,750,880	\$632,155	\$639,108	\$646,138	\$2,104,742	\$695,567	\$2,800,309
3166		820	RSU 20	\$3,067,648	\$342,378	\$0	\$243,967	\$10,417	\$3,664,410	\$634,134	\$641,110	\$648,162	\$3,016,248	\$1,003,957	\$4,020,205
3167		821	RSU 21	\$3,607,560	\$89,463	\$0	\$392,779	\$16,184	\$4,105,986	\$540,874	\$546,824	\$552,839	\$3,553,147	\$1,096,025	\$4,649,172

2013-14
STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- includes ESTIMATED High Cost Out-of-District Adjustment

EPS Special Education Allocations prior to Maintenance of Effort Adjustment	EPS Special Education Allocations after Maintenance of Effort Adjustment
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		EPS Special Educaton Allocation Calculation													
MEDMS	AOS	sau code	District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Step 4 High Cost-In District	Step 5 High Cost Out-of- District	Total	2011-12 Federal Revenues	2011-12 Federal Revenues Inflated to 2012-13	2012-13 Federal Revenues Inflated to 2013-14	EPS Estimate Excluding Federal Revenues	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation ED279 Page 3 Section A Line 3
3168		823	RSU 23	\$5,164,885	\$15,240	\$0	\$192,862	\$22,128	\$5,395,115	\$656,464	\$663,685	\$670,986	\$4,724,129	\$1,483,197	\$6,207,326
3169		824	RSU 24	\$2,591,160	\$0	\$0	\$198,112	\$31,739	\$2,821,011	\$588,925	\$595,403	\$601,952	\$2,219,059	\$1,732,064	\$3,951,123
3170		825	RSU 25	\$1,389,696	\$98,480	\$0	\$35,113	\$2,010	\$1,525,299	\$350,176	\$354,028	\$357,922	\$1,167,377	\$404,469	\$1,571,846
3171		826	RSU 26	\$1,964,220	\$23,067	\$0	\$143,974	\$4,257	\$2,135,518	\$354,162	\$358,058	\$361,997	\$1,773,521	\$1,284,684	\$3,058,205
3172		834	RSU 34	\$1,663,275	\$32,006	\$0	\$98,000	\$16,534	\$1,809,815	\$317,212	\$320,702	\$324,230	\$1,485,585	\$450,199	\$1,935,784
3173		838	RSU 38	\$1,081,080	\$0	\$0	\$66,892	\$0	\$1,147,972	\$321,078	\$324,610	\$328,181	\$819,791	\$61,311	\$881,102
3174		839	RSU 39	\$1,746,311	\$183,120	\$0	\$232,612	\$4,606	\$2,166,649	\$315,922	\$319,397	\$322,910	\$1,843,739	\$267,951	\$2,111,690
3199		850	RSU 50	\$768,341	\$35,666	\$0	\$55,211	\$937	\$860,155	\$309,306	\$312,709	\$316,149	\$544,006	\$831,040	\$1,375,046
3175		867	RSU 67	\$1,106,958	\$0	\$0	\$145,871	\$0	\$1,252,829	\$0	\$0	\$0	\$1,252,829	\$0	\$1,252,829
3198		873	RSU 73	\$1,885,464	\$0	\$0	\$139,149	\$0	\$2,024,613	\$325,760	\$329,344	\$332,967	\$1,691,646	\$216,109	\$1,907,755
3184		878	RSU 78	\$207,704	\$2,207	\$0	\$16,913	\$0	\$226,824	\$43,101	\$43,575	\$44,054	\$182,770	\$136,867	\$319,637
1281	898	903	Boothbay-Boothbay Hbr CSD	\$727,827	\$78,270	\$0	\$48,981	\$0	\$855,078	\$0	\$0	\$0	\$855,078	\$108,476	\$963,554
1283	891	907	Mt Desert CSD	\$573,568	\$16,002	\$0	\$37,970	\$0	\$627,540	\$0	\$0	\$0	\$627,540	\$52,430	\$679,970
1284	881	908	Airline CSD	\$29,964	\$0	\$8,688	\$0	\$8,444	\$47,096	\$0	\$0	\$0	\$47,096	\$0	\$47,096
1288	890	912	East Range CSD	\$23,184	\$0	\$6,723	\$0	\$0	\$29,907	\$14,194	\$14,350	\$14,508	\$15,399	\$0	\$15,399
1289		913	Deer Isle-Stonington CSD	\$406,700	\$19,368	\$0	\$32,570	\$14,833	\$473,471	\$109,352	\$110,555	\$111,771	\$361,700	\$428,877	\$790,577
1290	893	914	Great Salt Bay CSD	\$455,112	\$31,434	\$0	\$23,296	\$0	\$509,842	\$0	\$0	\$0	\$509,842	\$119,041	\$628,883
1292		917	Moosabec CSD	\$15,866	\$0	\$4,602	\$0	\$0	\$20,468	\$8,864	\$8,962	\$9,061	\$11,407	\$4,611	\$16,018
1293		918	Wells-Ogunquit CSD	\$1,594,612	\$0	\$0	\$124,302	\$13,385	\$1,732,299	\$275,001	\$278,026	\$281,084	\$1,451,215	\$750,215	\$2,201,430
1294		919	Five Town CSD	\$811,536	\$0	\$0	\$52,518	\$0	\$864,054	\$16,021	\$16,198	\$16,376	\$847,678	\$0	\$847,678
		Total	Total	\$215,392,910	\$6,249,476	\$1,073,440	\$17,196,839	\$4,863,656	\$244,776,321	\$39,157,595	\$39,588,329	\$40,023,795	\$204,752,526	\$73,741,792	\$278,494,318